



Date: February 16, 2023
To: Village Board of Trustees / Park Board
From: Tony Dobson – Parks & Recreation Director
Re: Breuer Park Phase Two

Background and Analysis:

The bid process for phase two of Breuer Park is complete. There was one official bid submitted for this project, however we did receive bid information from two other bidders that did not get submittal completed in time. After reviewing our official bid as well as information from the two late bids we are very confident in the pricing received from our official bid. The low bid for phase two of Breuer Park was submitted by H&H Civil Construction LLC.

Fiscal Note:

The total budget for Breuer Park was \$5,000,000. Phase one of Breuer Park finished at a total cost of \$1,067,713.81, leaving a total of \$3,932,286.19 remaining for the completion of Breuer Park. The bid from H&H Civil Construction LLC was for \$2,172,928.18. This bid does not include concession stand building, paving of parking lot, concrete work in gathering area, playground, shed with restrooms, ballfield dugouts or ballfield lights. The remaining \$1,759,358.01 is available to complete these remaining items putting our budget at or near \$5,000,000. The completion of the Breuer Park project would be without ballfield lighting, which would cost around \$900,000 for all three fields.

Park Board Recommendation:

The Parks, Recreation and Forestry Board is recommending approval for phase two of Breuer Park to H&H Civil Construction LLC in the amount not to exceed \$2,400,000.00.

Tony Dobson

Tony Dobson
Parks & Recreation Director
Village Administrator

M. M. Wilber

Margaret Wilber
Village Administrator